



**DEPARTMENT OF NATURAL RESOURCES
HOUSE BILL NO. 6**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 23,749,386	\$ 31,352,183	\$ 7,602,797	32.0%
	Federal	79,522,959	66,733,183	(12,789,776)	(16.1%)
	Other	523,363,326	521,635,033	(1,728,293)	(0.3%)
	Total	\$ 626,635,671	\$ 619,720,399	\$ (6,915,272)	(1.1%)
FTE	General Revenue	127.90	126.85	(1.05)	(0.8%)
	Federal	356.29	349.86	(6.43)	(1.8%)
	Other	1,225.88	1,219.94	(5.94)	(0.5%)
	Total	1,710.07	1,696.65	(13.42)	(0.8%)

Fiscal Year 2022 appropriations include funds for the following items:

- \$4,833,280 for the Multipurpose Water Resource Program.
- \$1,319,852 federal funds to provide weatherization assistance to low-income households.
- \$1,085,615 to pay for the state's obligation for the Superfund cleanup of contaminated sites.
- \$848,245 for the Historic Preservation Program.
- \$760,000 for the Wood Energy Tax Credit.
- \$150,000 Parks Sales Tax Fund for a strategic plan and programming for the Bruce R. Watkins Cultural Heritage Center in Kansas City.

Veto in HB 2006 (Department of Natural Resources) include:

- (\$193,495) including (\$16,222) general revenue, to fund performance incentives for high-achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$12,161,012) Federal Stimulus Funds core reduction for one-time expenditures for the Multipurpose Water Program.
- (\$4,697,469) and (16.42) staff core reduction from the Fiscal Year 2021 appropriation level to align the budget with planned expenditures, including (\$67,176) general revenue. General revenue reductions include:
 - (\$67,176) from Environmental Services due to efficiencies leading to a reduced need.